App F IX 4

Previous References (194/ Inc) **File No** 36-41

Inc 116 39 (13, 19) **Serial Nos.** 13, 14

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two only

Part B for August 41

SUBJECT

Budget Estimates for Devanahalli Town Municipality for the Yr 41-42

(Illegible)

To - The Dy. Commissioner
Commissioner
No L 1409-10 Dtd 13-8-41

Returned with Audited Observations

16/8

I

General and Revenue Secretariat | ML File No 36 of 1941-42 | [App F III-2

Serial No

From the Dy Commnr, Bangalore Dt
No CR.Per.A.2/40-41 Dt 11-6-41
Forwards for sanction the Budget
Estimates of the Devanhalli Town
mclf for the year 1941-42
1) Provision to pay up the
dues by the mclf has been made
2) The investment of the ml el
is Rs 1607 (Rs) in Savings Bank + Rs 1600
in securities)
3) Forwd with a draft Go for appl

4 AUG 1941 GOVT OF MYSORE

3) 2/8
Law Secy) 4/8

4) May be approved
Minister
L S G)

Hm 5/8/41
6-8-41
Hm 8/8/41

OFFICE OF THE MINISTER FOR L S G & P H
Date 5-8-41
No 780

Issue
8/8

14 To
The Dy Commnr, Bangalore Dt
The Comptroller
No L1409-10 Dt 13-8-41
Sanctions the Budget for 1941-42

NOTE —Contn Sheet

File No [illegible] of 194 .

General and Revenue
Secretariat

Serial
No.

In all future communications please quote
No C2-Per A.2/40-41.
Enc One file.

Tel Address — DEPCOM
Post Box No 34

OFFICE OF THE DEPUTY COMMISSIONER,
BANGALORE DISTRICT

Dated Bangalore, the 11th June *194* 1

Ml 36-41-13

FROM

M. SESHADRI, ESQ., M.A.,
Deputy Commissioner,
Bangalore District

SECY LAW DEPT
14 JUNE 1941
GOVT OF MYSORE

H.V NARAYANA RAO, ESQ., B.A , LL.B.,
Secretary
to the Government of Mysore
Law Department, Bangalore

SIR,

Subject — Budget Estimates of Devanahalli Municipality for 1941-42

- oOo -

I have the honour to forward herewith the Budget Estimate of Devanahalli Town Municipality for the year 1941-42 together with the necessary statements and the resolution of the Municipal Council approving them

The Council estimates its income and expenditure for the year 1941-42 at s.11,335/- and s 11,210/- respectively, as against the sanctioned and revised estimates,of s.12,530/- and s 12,491/- and s.9,435/- and s.9,158/- respectively for the year 1940-41

Receipts - Under A (1) Octroi, an income of s 2,100/- is anticipated as against the revised and sanctioned estimate of s 2,133/- and s 2,100/- respectively for the current year The actuals for the year 1939-40 is s 2,129-8-3 Since the collections are expected to improve with better supervision over the Collecting Staff and the detection of smuggling cases, the income under this head may be enhanced to s 2,200/-

Under A (2) taxes on buildings and lands, an income of s.3,500/- is anticipated as against the sanctioned and revised estimates of s.4,250/- and s.3,000/- during the current year The accounts for 1939-40 show only s.2,432-6-1 No good reason is adduced for expecting such a high increase during the year 1941-42 Hence, the income under this head may be reduced to s 3,000/-.

Under A (5) Tolls and Ferries, an income of .800/- is newly expected during the year 1941-42 in anticition of sanction by Government to the proposal made by the ouncil for the levy of tolls. Since the sanction of Governent has not yet been accorded to this item, this is deleted

Under B (i) Fines for Cattle trespass, an income of Rs.150/- is anticipated during 1941-42 as against the reised estimate of Rs.112/- for 40-41 and actuals of Rs 65-3-0 for 1939-40 Hence, this may be reduced to Rs.120/-. imilarly, under the head of sale of stray cattle, an income of Rs.30/- is anticipated as against the revised estimate of .8/- during 1940-41 Hence, this may also be reduced to .10/-

The other items of Income may be retained.

Expenditure - Under A (2) (b) travelling allowance, sum of Rs.50/- is provided as against the revised estimate f Rs 40/- during 1940-41 and the actuals of s 4-4-0 during 39-40. Hence, this may be reduced to Rs.25/-.

Under A II (2) Mohatarfa collection, a sum of 360/- is provided as against the sanctioned and revised stimates of Rs.200/- and s.180/- respectively during 1940-41. is explained that the increase is meant to provide for he appointment of one more Bill Collector on Rs.15/- p.m. ince the work cannot be efficiently attended to by the present ill Collector. But, as sanction of Government has not yet en obtained to the proposal and as the financial position the Municipality is poor, the question of this extra intment may be dropped for the present. Hence, the iture under this head may be reduced to Rs.180/-.

Under D (2) Repairs, a sum of Rs.1,000/- has been for repairs as against the sanctioned and revised timates of s 1,000/- and s.510/- during 1940-41 The tuals for 39-40 is s ~~350/-15-10~~ 350-15-10. In view of the slender sources of the Municipality, the expenditure under this ad may be ced to Rs.500/-

Under E (2) (2) Conservancy and sanitation, a sum of Rs.1,980/- has been provided as against the sanctioned and revised estimates of Rs.1,800/- and Rs 1,825/- during the current year A sum of Rs.168/- is proposed to be spent for giving increment of Re.1/- per mensem, per each Sweeper. This may be retained subject to sanction of Government being obtained separately for the increase of pay The other items of expenditure may be retained

With the above modifications, the financial position of the Municipality will be as follows -

Opening balance on 1-7-41	705	0	0
Receipts	10095	0	0
Total	10800	0	0
Expenditure	10505	0	0
Closing balance	295	0	0

The normal expenditure and normal income more or less balances each other but the closing balance falls far below the prescribed minimum and the financial position will have to be improved.

I request that sanction of Government may kindly be obtained to the budget estimates for the year 1941-42 with the above modifications.

The connected records accompany.

I have the honour to be,
S i r,
Your most obedient servant,

B S Suryanarayana

Deputy Commissioner,
Bangalore District.

gvm/-

(Absent from Headquarters)

Extract from the Regular Meeting Proceedings of the Devanahalli Town Municipal Council held on 12-4-41

Present 11 members absent 10

Resolution:- 1941-42 నే సాంతీబక్షస్తుత తాంబడమాడు వాక్షు వ్యాపకుంచలాయిత్తు ఇదక్కె 11336 రూ.ఇ మా వక్షు, 11210 రూ. ఖర్చన్ను తోరిసిబుత్తే ఇమాంబంధ్ల్ పీరాస్తోంపకాంగ మాఫీగళు ఆదాయ వక్షదల్లి రూ.1000 రూ బిట్టిరువుదు ఎందు బహుమాంబడిసిబుత్తే ఖర్చిన బాబినల్లి పీరాస్తోంపకాంగ మఫీక్కిరువ బిల్లగళల్లి వ్యత్యాసవాగిరువుదన్ను గమనిసి ఆ మొత్తవన్ను A II ఖాతే కెళగే తిరిసిరువ 180 రూ.వన్ను, E భాగద 11 వన్ను, E-a భాగద 1 వన్ను ఖాతెయ మేలే బిల్లగళ్ల్లిరువంతే 90 రూ. ఎంబుదన్ను ఖాతెయ మేలే బిల్లగళ్ల్లిరువంతే తగ్గిసి ఉళిదుదన్ను మాత్ర ఖర్చిగే తోరిసి బిల్లగళన్ను తయారిసిరువుదు ఖాతెయ మేలే బిల్లగళ్ల్లిరువంతే 168 రూ. ఎంబుదన్ను గమనిసి ఆ మొత్తవన్ను పీరాస్తోంపకాంగ మాఫీ మాడలు 168 రూ. పీరాస్తోంపకాంగ మాఫీ మాడిసిబుత్తే ఈ నిర్ణయవన్ను ఖర్చిన బాబినల్లి మాడలు పరిశీలిసి తీర్మానిసిరువుదు.

(Sd) M Bhimna Reddy
President
12/4/41.

"Extract"

M. Bhimna Reddy.
President 14/5/41
Municipal Council
Devanahalli.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

DEVANAHALLI TOWN Municipality

for the year 1941-1942

(Prescribed by G O Nos 2243 54 -MI 138 12 1 dated 11th September 1921
and 9545 57- MI 138 12 10 dated 31st May 1913)

A.—Abstract estimates of revenue and expenditure for the year 19[illegible]—19[illegible]

Items	Estimate for the ensuing year 19[illegible]-19[illegible]	Revised estimate for the current year 19[illegible]-19[illegible]	Sanctioned estimate for the current year 19[illegible]-19[illegible]	Accounts of past year 19[illegible]-19[illegible] (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19[illegible]-19[illegible]	Revised estimate for the current year 19[illegible]-19[illegible]	Sanctioned estimate for the current year 19[illegible]-19[illegible]	Accounts of past year 19[illegible]-19[illegible] (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							**Expenditure.**						
A Municipal rates and taxes	8450	6983 6983	8500	6197-4-4	+157	+1657	A General Administration	1737	1564	1764	1876-1-[illegible]	-200	173
B. Realisation under special acts	200	120	200	-72-14-6	-80	+80	B. Public safety	2885	2876	2880	2872-[illegible]-8	-4	9
C Revenue derived from Municipal property and powers apart from taxation	2055	1842	2165	2057-9-8	-308	+213	C Public works carried out by P W D						
D. Grants of contributions							D Do by Civil Dept.	2200	567	2500	3306-3-10	-1438	1833
E. Miscellaneous	30	30	85	75-[illegible]-0	-65	0	E. Public health convenience	3254	3122	3213	2944-1-10	91	132
F Public debt	600	600	1600	5736-4-0	-1000	-	F Public Instruction	212	212	212	212-0-0	-	-
							G Contributions and grants-in-aid (Private)	172	72	172	202-[illegible]-0	-130	100
							H. Miscellaneous	150	145	150	1454-6-0	[illegible]	5
							I. Public debt	600	600	1600	2571-3-[illegible]	-1156	
Total Receipts	11,335	9435 9,775	12,530	14,168-4-6	-3095	1900	Total Expenditure	11,210	9158	12,671 12,571	14,148-9-0	-3513	2052
Opening Balance	705	228	666	2-14			Closing Balance ...	830	705	705	228		505
Grand Total	12,040	9863 9,663	13,196	14,376			Grand Total	12,040	9863	13,196	14,376		

2A8
9435
9,663
9,158
505

The municipal Council has marked a sum of Rs 1600/- in Government Securities with the Comptroller in Mysore Bangalore

M Shiva Reddy
14-8-41 President

B Statement showing details of estimates of receipts for the year 193 —193 .

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	2100	2138	2100	2129- 8 3	
2. Taxes on buildings and lands	3500	3800	4260	2432- 6- 1	
3 Taxes on vehicles and animals	150	150	150	148- 4-0	
4 Taxes on professions and trades					
5. Tolls and ferries	800				
6 Water tax					
7 Lighting tax	800	700	800	686 7-0	
8. Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	700	500 450	800	447 10-0	
(b) Oil mill tax					
(c) Cart tax	400	360	400	361 1-0	
Total 9					
10 Other taxes (to be specified)					
Total A	8450	6843 6453	8500	6197- 4-4	
B. Realisations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	150	112	150	65- 3-0	
Sale of stray cattle	30	8	30	8- 11-6	
Refund of feeding charges	20		20		
Other items					
Total					

2. Public conveyances—					
Carriage license fees					
Fees for drivers' badges					
Other Items					
Total 2					
3 Other items (to be specified)					
Total B	200	120	200	73-14-6	
C. Revenue derived from Municipal Property and powers apart from Taxation—					
1 Rents of buildings, lands, etc.	100	36	50	91-0-0	
2. Sale proceeds of lands and produce of lands, etc.—					
Sale of lands	50		100		
Sale of grass	20		20	22-8-0	
Sale of trees	10		10		
Amarayi	20		20		
Other Items					
Total 2					
3. Conservancy receipts (other than taxes and rates)—					
Sale of manure, night soil, street refuse, etc.	25	18	25		
4 Sale proceeds of smuggled goods					
5. Fees and revenue from educational institutions—					
School fees					
Other receipts					
6. Fees and revenue from markets and slaughterhouses—					
Income from markets	1600	1668	1600	1755-0-0	
Income from slaughterhouses	130		100 / 40		
Total 6					

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Fees and revenue from tramway					
Notice and warrant fees and interest	5	0-4-0	5	0-4-0	
License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)	500	450	500	19-11-6	
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—				0-2-8	
Octroi rahadari fees					
Baramarga fees					
Municipal cart fees					

Demurrage fees					
Total 10					
11 Fines	20	30-00		5-8-0	
12 Interest on investments	65	64	165	63-8-0	
13 Land revenue and cesses					
14. Revenue from sewage farms					
15. Other items—					
Sale of fish in tanks					
Sale of fort stones					
Sale of unserviceable articles	10	20-00	10	121-11-0	
Miscellaneous					
Total 15					
Total C	2057	1842	2145	2057-7-8	
D. Grants and Contributions—					
From Government—					
For road repairs					
For sanitary purposes					
For educational purposes					
Purnaiya's chattram feeding charges.					
Total 1					
2. From District Funds—					
For road repairs					
3. From other sources—					
(a) Local Funds General					
(b) Municipal Funds					
(c) Other sources (to be specified)—					
Repairs of Railway approach road Sringeri Mutt.					
Total 3					
Total D					

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	5	5	5	75	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years	25	25	80		
			1 2	023	
Total E	30	30	85	75	
F Public debt—					
1 Loans					
2 Deposits	500	450	500	156 - 4	
3 Advances	100	150	100	244 -8	
4 Other items (to be specified)			1000	5363 0 — 0	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	600	600	1600		
Total Receipts	11335	45		5756 4 0	

C, Statement showing details of estimates of Expenditure for the year 193 —193

[*N B* — Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
I Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	480	445	480	437-0-0	28 × 12 = 336 one clerk 11 × 12 = 132 one peon 468 12 leave allowance etc 480
Temporary					
Local allowance					
(*b*) Travelling allowance	50	40	50	4-4-0	
(*c*) Contingencies	24	24	25	24-0-0	
(*d*) Furniture	30	30	50	37-10-0	
(*e*) Stationery supplied by Government Stationery Depot	50	50	50	49-6-6	

C Statement showing details of estimates of expenditure for the year 198 —198 —*contd.*

Items of receipts	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 198[illegible]—198[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10				
Book-binding charges	10		20		
Postage charges	10		15		
Telegram charges	5	130	100	111-5-3	
Printing charges	60				
Advertisement charges.					
Clothing charges to menials	55		55		
Belts and badges					
Total (f)					
Total 2					
Total I					
I Collection—					
1 Octroi—					
(a) Establishment					
Permanent	400	403-07	385	402-00	20×12= 240 12×12= 144 384 16 Leave reserve 400
Temporary					
Revision of Establishment					
Total (a)					
(b) Commission					

(a) Other charges (to be specified)—					
Rewards					
Rent	24	24-0-0	24-0-0	24-0-0	
Contingencies	9	9-0-0	9.	9-0-0	
Miscellaneous					
Total (a)					
Total 1					
2. Other taxes—Maharaja tax					
(a) Establishment—					
Permanent					
Temporary	360	180-0-0	200	525-7-0	Rs 30:12-= 360 for 2 Bill Collectors at Rs 15- each P.m. Rs 180/- for one auxiliary Bill Collector once Rs 15/- P.m has been provided as the Work for one Bill Collector at present is very heavy.
Total (a)					
(b) Commission					
(c) Other charges (to be specified)					
Contingencies			6		
Painting door numbers					
Bicycle badges	40	42-0-0	25	42-2-6	
Total (c)					
Total 2					
3 Rents and other receipts—					
Establishment—					
Permanent					
Temporary					
4 Refunds					
Total II					
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	130	187-0-0	130 170 arrears	204-2-2	
Total A	1737	1564	1598	1876-1-5	

1764

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2870	2864-0-0	2870	2863 8-0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting monkeys					
Destruction of snakes	10	12-0-0	10	9-2 3	
Destruction of dogs and bitches	5				
Total 3					
4 Miscellaneous					
Total B	2885-	2876	880	287 -3	

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	1000		31-00		1000		2955	4-0
(2) Repairs	1000		510-00		1000		350	15-70
(3) Compensation	200		26-00		500			
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	2200		567		2500		3306	3-10
E Public Health and Conveniences—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1941–42	Revised estimate for the current year 1940–41	Sanctioned estimate for the current year 1940–41	Accounts of past year 1939–1940 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
2 Conservancy and Sanitation					27×12 = 324 to A S Inspector 49×12 = 588 for 7 female Sweeper @ Rs 7 pm 63×12 = 756 7 male @ 9 each pm 12×12 = 144 Scavenger — 168 increment to the Sweepers 1980 Rs 168/- has been extra provided for granting increment of Re 1 to each Sw
(a) Establishment—					
Permanent	1980	1825-0	1800	1795-4-0	
Temporary					
Provision for additional establishment or revision of establishment—					
Cycle Local allowance	60	60	60		
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	50	70	50	44-12-6	
Miscellaneous					

(d) Plague, Cholera and other charges					
Epidemic Disease Hospital-					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement of sheds					
Total M. D Hospital	50	3	১৫০	30	২-১/২
Disinfection—					
Establishment					
Preparation of emulsion, etc.					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges					
Cholera charges					
Total (d)					
Total 2					

C, Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture –			480	443 0 0	
House rent	480	443			
Contingencie					
Furniture					
(iv) Dieting charge					
(v) Bedding and clothing charges					
(vi) Country medicines	30	27 7	34	26 12-8	
medical inspection to schools (vii) ~~Travelling allowances~~ boys	90				90 for introducing the scheme medical inspection to school children
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	100	88-	75	87 10 8	Rs 75 for Repairs to Buildings 25 for Electrification to the Buildings
(c) Midwives and maternity—					
(i) Establishment— Conveyance allowance to Lady 's Hospital		180	180	152 14 0	

other items							
Maharani s Hospital—							
Contingency							
Furniture							
Dieting charges							
Bedding and clothing							
Country medicine							
Total, Maharani s Hospital							
Midwives							
Total (ii)							
(iii) Travelling allowance							
(iv) Midwives' articles							
Total (c)							
(d) Contributions to Ayurvedic and Unani Dispensaries	60		60-0-0		100	67-0-0	
Indigenous Hospitals and Vaidyasalas— Leprosy Relief fund Tuberculosis	25		25		15 10 25	25-0-0	Rs 15/- to Leprosy Relief fund Rs 10/- to Tuberculosis
Establishment							
Rent							
Medicine							
Total Indigenous Hospitals and Vaidyasalas							
Allowance to Pandits and Hakims—							

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	50	87-0-0	30	87-0-0	
(g) Veterinary Hospitals and Dispensaries	50	50-0-0	50 (50/-)	50	
h) Vaccination—		15-0-0	20	10-0-0	
(i) Establishment—	15				
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—						
Establishment						
Purchase of plant seed etc						
Cart hire						
Miscellaneous						
Total 5						
6 Markets and Slaughterhouses—						
Market establishment						
Slaughterhouse establishment						
Miscellaneous						
Total 6						
tle pounds—						
(a) Establishment						
(b) Commission						
(c) Feeding charges	30	30-	30	7-8-0		
Rewards to impounders						
Total 7						
8 Public Conveyances—						
Establishment						
Contingencies						
Drivers badges						
Printing numbers of carriages						
Total 8						

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

C Sta ent showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensu ing year 194[illegible]—194[illegible]	Revised estimate for the current year 194[illegible]—194[illegible]	Sanctioned estimate for the current year 194[illegible]—194[illegible]	ccounts of past year 193[illegible]—193[illegible] (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	60	60-	60	59-12-0	
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals —					
Market Shows					
Decoration charges					
Other items Birth day Celebration	25	25 -0	25		
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					

Public Instruction—									
1 Municipal Schools—									
(*a*) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (*a*)									
(*b*) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books map Kindergarten apparatus etc									
Miscellaneous									
Total (*b*)									
Total 1									
Contributions and grants to—									
(*a*) Private Schools and Colleges—									
Education Contributions (Here enter names of Schools with monthly grants)	212			212					

C. Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 194-1—194-2	Revised estimate for the current year 194-0—194-1	Sanctioned estimate for the current year 194-0-194-1	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	212	212	212	212-0-0	
vate)—					
1 Reading Room and — Red Cross ouch-	60	60	60	60	
~~Srinivasa Mandiram, Bangalore~~	12	12	12	30	
~~Free Library Chikmagalur~~ Baby Week	100	~~100~~	100	112	
2 Other items (to be specified)—					
Moiety of income payable o Sringeri Mutt					
Total C	172	72	172	202 0 0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges + audit charges	150	145	150	144 4 0	For Lking and Audit on certain Cases y motor Lorry tax
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified)						
Total 4						
5 Other items (to be specified)						
Expenditure of previous years adjusted in the current year						
Total H	150		145	150	144	4
I Public Debt—						
1 Loans						
2 Deposits	500		500	500	591	3-8
3 Advances	100		100	100		
4 Other items (to be specified)—				1000	2000	
New extension charges (Bangalore City)						
Stock debits						
Total I Public Debt	600		600	1600	2591	3-8
Total Expenditure	11210		9158	12491	14148	9 0

M Lakshma Reddy
President

14/5/41

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil-mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 19[illegible]-19[illegible]	1 Opening balance of arrears											4992		
	2. New demand	2100										5772		
	3. Total	2100										10764		
	4. Remission											100		
	5. Collection	2100										6350		
	6. Closing balance of arrears											4314		
II Revised estimate for the current year 19[illegible]-19[illegible]	7 Opening balance of arrears											4170		
	8. New demand	2133										4972		
	9 Total ...	2133										9142		
	10. Remission ...											4150		
	11 Collection ..	2133												
	12. Closing balance of arrears											4992		

III Sanctioned estimate for the current year 1940-1941	13 Opening balance of arrears ..		5698
	14. New demand	2100	4972
	15. Total ..	2100	10670
	16. Remission ..		100
	17 Collection	2100	6400
	18. Closing balance of arrears ...		4170
IV Actuals for the past year 1939-1940	19. Opening balance of arrears		8599
	20. New demand ..	2130	4972
	21 Total	2130	13571
	22. Remission ...		3805
	23. Collection	2130	4068
	24. Closing balance of arrears ..		5698

14/5/41

President

E. Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193 , and that for 19[illegible]—19[illegible]

Head of account	Designation	For the year 19[illegible]—19[illegible]		For the year 19[illegible]—19[illegible]		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
I 2a Office	Municipal Clerk	1	25-1 40	1	25-1 41	
	Peon	1	11	1	11	
II (1) Octroi	Head muharrir	1	20	1	20	
	Peon	1	12	1	12	
E 2 Conservancy	Assistant Sanitary Inspector	1	25-1 35	1	25-1 35	
	do Cycle Allowance		5		5	
II (2) Mohatafa	Bill collector	1	15	1	15	
9 Tankmistri		1	5	1	5	
E 2 Conservancy	Male Sweepers	7	@ Rs 9/=	7	@ Rs 9/=	
	Female Sweepers	7	@ Rs 7	7	@ Rs 7	
	Scavengers	2	Rs 12	2	Rs 12	Increments have been sanctioned

M. Lalima Reddy
President

Ibhima Reddy

F Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Cattle Market Slaughter House and Shandy shed	1000	-	-	-	1000	
	Repairs of Road etc	1000				1000	
	Compensation for lands to be acquired for Town Hall site etc	200				200	

M Ibhima Reddy
President

14/5

G Statement showing details of charges under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																							
	27 dispensary				Maternity home				Vijayasala				Veterinary dispensary											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Medical Institutions	Rs.		480				Rs	84		1	Rs	60			Rs	50/-							

Dr. Krishna Reddy
Physician

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(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement showing the Value of Securities held by Devanahalli Town Municipal Council during the year 1941-42

Description of the Securities held	No of shares	Face Value	Date on which purchased	Amount at which held	Rate of interest	Rate at which brought into account	Amount realisable	Loss or gain	Remarks
Mysore Govt Bonds of 1953-63 at 4% deposited with the Comptroller	3	Rs 1000 / 500 / 100 = Rs 1600/-	6½ original loan bonds of Rs 1600/- which were purchased long ago and kept with the Comptroller have been converted into new loan for Rs 1600/- @ 4% of 1953-63	Rs 1600 derived amount after Conversion	4%	—	—	Gain	

M Shiva Reddy
President
14/5/41 Municipal Council
Devanahalli

Statement Showing the loans raised and remaining undischarged by the Devanahalli Town Municipality for 1941-42

No	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged	Remarks
	From Government					
2	On debenture from public					
3	From other local bodies		Nil			
4	From other Sources					

M Shiva Reddy
President
Municipal Council

14/5/41

Statement showing details of investments of the Kanakapura Town Municipality for 1941-42

No	Details of investments	Surplus Cash	Sinking funds	Renewal Fund	Remarks
1	Mysore Bank	-	-		
2	Do Govt Savings Bank Account No 1452	7	-	-	
	Govt Insurance Securities	-	-		
4	Govt of Do Mysore Securities 1953-63	1600			
5	Other investments	-	-	-	

14/5/41

M. Krishna Reddy

Statement showing the financial condition of the Municipality—Cannanore Devanahalli for the year 1941-42

	Total Income	11,335	- -
	Deduct extra ordinary items —		
1	Loans and other public debt items	600	- -
2	Interest on investments	65	- -
3	Occasional Grants from Govt	-	- -
4	Sale of lands	50	- -
5	Recovery of over payments	25	- -
6	Net sale proceeds	20	- -
7	Other items to be specified - Sales Endowment Deposits	5	- -
		765	0 0
	Normal Income	10,570	0 -
	Total Expenditure	11210	0 0
	Deduct extra ordinary items —		
	Public Works optional	1000	
2	Repairable defendences & improvements	100	
3	Compensations	200	
4	Repayments of loans & debt head items	600	
5	Other items - Baby Work	100	
	Innoculation Charges	15	0 0
	Furniture	30	-
		2045	0 0
	Normal Expenditure —	9165	0 0

Hd/5-4-41

Municipal Council Devanahalli

(Form 14)

Statement showing the details of balances and investments of the Devanahalli Town Municipality for the year 1940-41

Items	Opening balance for the year 1940-41	Revised estimates Receipts for the Current year 1940-41	Total	Revised estimates of expenditure for the current year 1940-41	Revised estimates Closing balance for the Current year 1940-41
Service head	1230-6-	11335	12565	11210	1355
Debt head	1002	600	1602	600	1002
Total Cash balances	228	10735	10963	10610	353
Details of debt head :—					
a) Loans					
b) Deposits	324-8-0	500	824-8-0	500	324-8-0
c) Advances	176 7-2	100	276-7-2	100	176-7-2
d) Suspense					
e) Stock					
f) Sinking fund					
g) Public Improvement fund	999-9-0		999-9-0		999-9-0
h) Drinking Water wells fund					
i) Educational Cess	1551-0-0		1551		1551-0-0
j) Investments					
k) Imprest	1677-0-0		1677	77	1600-0-0
l) Other items —	20-0-0		20		20-0-0

14/5/41

M. Bhima Reddy
President
Municipal Council Devanahalli

Statement showing the particulars of Contributions payable by the Devaswoms Municipality for the year 1941-42

Budget Head	Particulars of Contribution	Amount provided	Arrears if any	Remarks
E 3 a	Medical Contribution	480		
do (b)	Contribution on account of repairs to L.M. & Veterinary Dispensary	100		
E 3 a vi	Cemetery Maintenance Charges	30		
do 7	Antirabic treatment Charges	50		
F 3 y (b)	Annual maintenance Charges of Veterinary Dispensary	50		
	Vaccine lymph Charges	15		
C 2	Slake fund Road Contribution			
A III	Pensionary Contribution to menial staff & medical staff	130	170	Arrears will be paid during current year from
G 1	Red Cross Society	12		
F 1 (a)	Primary Education Contribution	212		
E 3 (d)	Leprosy relief & Tuberculosis funds	25		
~~B III~~	~~Pension Charges to Medical Staff~~			

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G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

Section Ml

File No 36-41

Serial No 14

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 13th August 1941

Signed by Mr. A Ramachandra

Read—Letter No C2-Per.A 2/40-4 Dy 11-6-41 from the Deputy Commissioner, Bangalore Dt., forwarding with his the Budget estimates of the Dewanhalli Town mcl for the year 1941-42

Order No L 1109-1

~~Order thereon—Are~~ Recorded with the observations.—

1 The mcl has invested a sum of Rs 1600/- in securities & Rs 7 in the Govt Savings Bank.

2 The mcl anticipates income ~~revenue~~ of Rs 11,335 during the year 1941-42 under the Principal heads of income thereof

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

ing as noted below.

A1 Octroi	Rs 2100
A2 Taxes on buildings & lands	" 3500
7. Lighting tax	" 800
2(a) Shop tax & conservancy	" 700
6. Rent revenue from markets, slaughter houses	" 1,30
~~Miscellaneous contributions~~	
7. ~~Miscellaneous~~ Interest & Advances	" 600.

The receipts side of the Budget is approved with the modifications noted below.

Budget Head	Sanctioned by the Council	Sanctioned by Govt	Remarks
A1 Octroi	Rs 2,100	Rs 2,200	Due to improvement in Collection work
A2 Taxes on buildings & Lands	" 3500	" 3600	As recommended by the D.C.
A5 Tolls & Ferries	" 800	Deleted	As sanctioning Govt has not been approached according to the
B.1. Pounds			As recommended by the D.C
B(1) ~~Fines for cattle trespass~~	" 150	" 150	

The Budget has provided for a total expenditure of Rs 11,210 during the year under review. The following modifications are made for the reasons noted against each item:—

Budget Head	Sanctioned by the Council	Sanctioned by Govt	Remarks
A II (1)(a) Travelling allowance	Rs 50	Rs 25	As recommended by the
A II (2) Mohatarfa Collection	" 360	" 180	— " —
(2) Repairs	" 1,000	" 500	Poor finances of the Mdlp
~~(3) Contingencies~~	~~" 1,250~~		

as per standing orders

G R. S. App. F G 8.

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form).

S- The abstract figures of the budget will with the above modifications be as follows:-

			Rs
	opening balance		5·05·
		Rs	
Receipts	a) Normal	9,320	
	b) Special	765·	10.085·
			Rs 10.590
Expenditure	a) Normal	9.270	10.815
	b) Special	1.545·	
	Closing balance		— 225·

According to these estimates, the Normal Expenditure should be within the Normal income, but the Closing balance via Normal Expenditure & Special Expenditure should be taken to improve the financial Condition of the Country.

Arrears of Taxes amounting to Rs 4992 should be collected speedily. Contributions due to the Provident Funds of Officials should be deposited & not allowed to fall into arrears

HW 5/3/41

H.E. the Hon'ble Finance Member

H.E. the Hon'ble Revenue Member

The Hon'ble Chief Secretary

The Accountant-General

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

Read:—

Letter No.C2-Per.A.2/40-41 dated 11th June 1941 from the Deputy Commissioner, Bangalore District, forwarding with his remarks the Budget estimates of the Devanahalli Town Municipal Council for the year 1941-42.

ORDER NO. L 1409-10/ITC 36-41-7-4

Dated, Bangalore the 23rd August 1941.

Recorded with the following observations:-

1. The Municipal Council has invested a sum of Rs.1,600/- in Securities and Rs.7/- in the Government Savings Bank.

2. The Municipal Council anticipates an income of Rs.11,335/- during the year 1941-42, the principal heads of thereof being as noted below:

A.1.	Octroi ...	Rs.2,100/-
A.2.	Taxes on buildings & lands	" 3,500/-
7.	Lighting tax ...	" 800/-
9(c)	Shop tax and cart tax	" 1,100/-
B.1.	Pounds ...	" 200/-
C.6.	Fees and revenue from markets and slaughter houses	" 1,730/-
F.	Deposits and Advances	" 600/-

3. The receipts side of the Budget is approved with the modifications noted below:

Budget Head.	Anticipated by the Municipal Council.	Sanctioned by Government.	Remarks.
A.1. Octroi	Rs.2,100/-	Rs.2,200/-	Due to improvement in collection work.
A.2. Taxes on buildings and lands	" 3,500/-	" 3,000/-	As recommended by the Deputy Commissioner.
A.5. Tolls and Ferries	" 800/-	Deleted	As sanction of Government has not been accorded to this.
B.1. Pounds	" 200/-	" 150/-	As recommended

		by the Deputy Commissioner.
of Government should be duly paid and not allowed arrears.		

4. The Municipal Council has provided for a total expenditure of Rs.11,810/- during the year 1941-42. The following modifications are made for the reasons noted against each item:-

Budget Head.	Proposals of the Municipal Council.	Sanctioned by Government.	Remarks.
	Rs.	Rs.	
A.8(b) Travelling allowance	50/-	35/-	As recommended by the Deputy Commissioner.
A.II(8) Mohatarfa collection	360/-	180/-	-do-
D.(8) Repairs	1,000/-	500/-	Poor finances of the Municipality.
E. Cyano-gasding		310/-	As per standing orders.

5. The abstract figures of the budget will with the above modifications be as follows -

				Rs.
	Opening balance		..	505/-
Receipts:-	a) Normal	Rs.9,320/-		
	b) Special	" 765/-	..	10,085/-
				10,590/-
Expenditure:-	a) Normal	Rs.9,270/-		
	b) Special	1,545/-	..	10,815/-
	Closing balance			-225/-

6. According to these estimates, the normal expenditure would be within the normal income, but the closing balance is minus figure. Effective steps should be taken to improve the financial condition of the Municipality.

7. Arrears of taxes which amount to Rs.4,998/- should be collected speedi tions due to the several depart

of Government should be duly paid and not allowed to fall into arrears.

Secretary to Government,
Law Department.

To--The Deputy Commissioner, Bangalore District.
" Comptroller to Government.